

2021-22 LCFF Budget Overview for Parents Data Input Sheet

Local Educational Agency (LEA) Name:	Elk Hills Elementary School District
CDS Code:	15634466009450
LEA Contact Information:	Name: Ricardo Esquivel Position: Superintendent/Principal Email: riesquivel@elkshills.org Phone: (661) 765-7431
Coming School Year:	2021-22
Current School Year:	2020-21

*NOTE: The "High Needs Students" referred to in the tables below are Unduplicated Students for LCFF funding purposes.

Projected General Fund Revenue for the 2021-22 School Year	Amount
Total LCFF Funds	\$2,090,869
LCFF Supplemental & Concentration Grants	\$519,123
All Other State Funds	\$217,987
All Local Funds	\$125,764
All federal funds	\$197,963
Total Projected Revenue	\$2,632,583

Total Budgeted Expenditures for the 2021-22 School Year	Amount
Total Budgeted General Fund Expenditures	\$2,323,013
Total Budgeted Expenditures in the LCAP	\$623,478
Total Budgeted Expenditures for High Needs Students in the LCAP	\$529,869
Expenditures not in the LCAP	\$1,699,535

Expenditures for High Needs Students in the 2020-21 School Year	Amount
Total Budgeted Expenditures for High Needs Students in the Learning Continuity Plan	\$226,587
Actual Expenditures for High Needs Students in Learning Continuity Plan	\$185,742

Funds for High Needs Students	Amount
2021-22 Difference in Projected Funds and Budgeted Expenditures	\$10,746
2020-21 Difference in Budgeted and Actual Expenditures	\$-40,845

Required Prompts(s)	Response(s)
Briefly describe any of the General Fund Budget Expenditures for the school year not included in the Local Control and Accountability Plan (LCAP).	General fund budget expenditures for the school year not included in the LCAP include classified and certificated staff to ensure comprehensive services for all students and staff are prioritized across the school district. Additionally, general fund expenditures also include annual H&W and retirement expenditures. Lastly, remainder of expenditures include day-to-day operation costs such as utilities, transportation/fuel, supplies and ongoing expenditures for classified and certificated substitutes.

The total actual expenditures for actions and services to increase or improve services for high needs students in 2020-21 is less than the total budgeted expenditures for those planned actions and services. Briefly describe how this difference impacted the actions and services and the overall increased or improved services for high needs students in 2020-21.

The 2020-21 amount did not impact the actions and services and the overall increased or improved services for high needs students. The district remained in a distance learning and hybrid model with offset costs. The district also took advantage of outside state/federal restricted grants/funds to ensure increase or improve services were maintained.

LCFF Budget Overview for Parents

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CDS Code: 15634466009450

School Year: 2021-22

LEA contact information:

Ricardo Esquivel

Superintendent/Principal

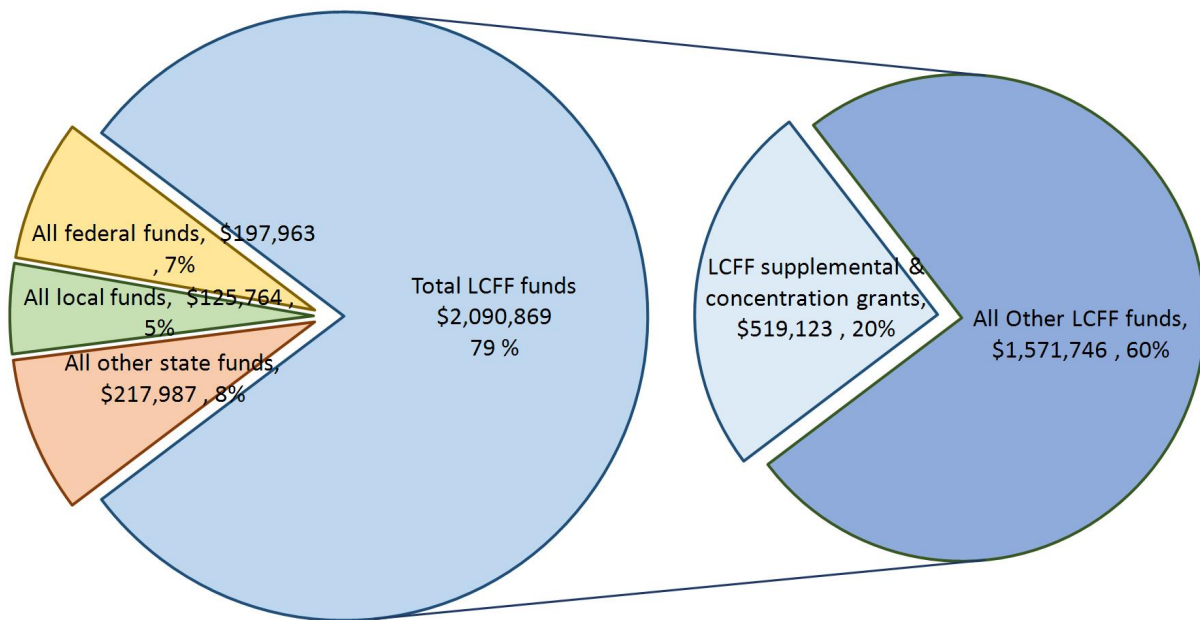
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School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2021-22 School Year

Projected Revenue by Fund Source



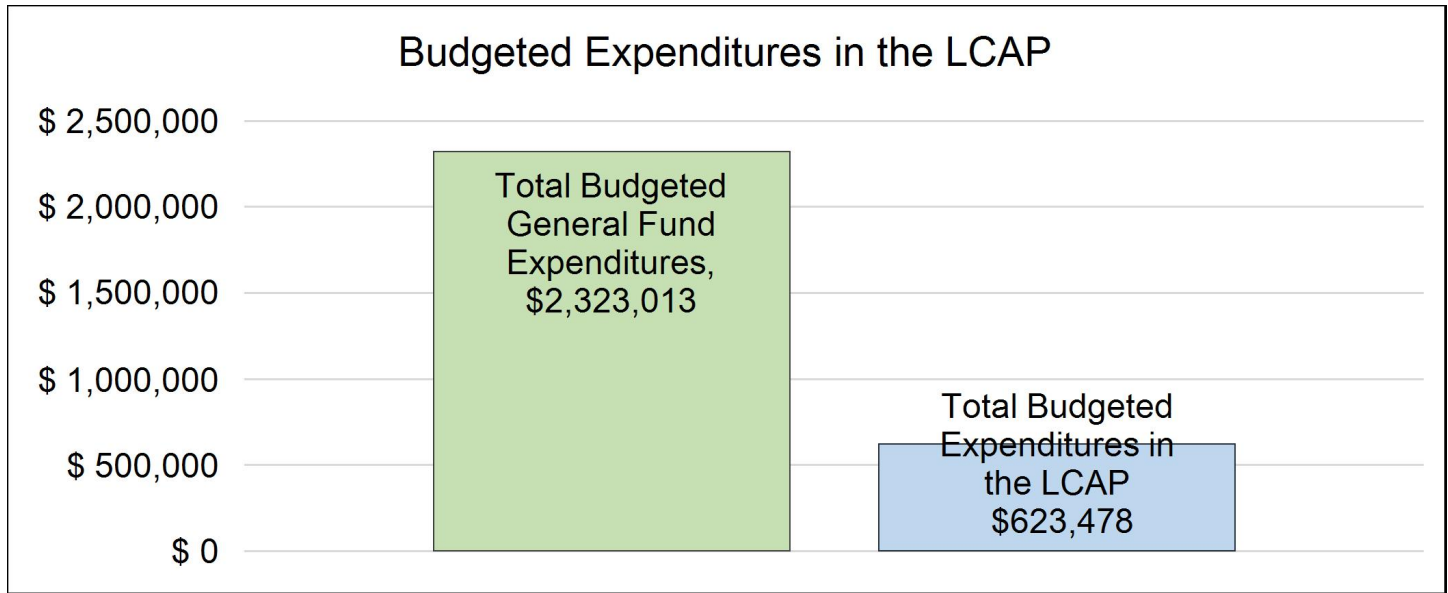
This chart shows the total general purpose revenue Elk Hills Elementary School District expects to receive in the coming year from all sources.

The total revenue projected for Elk Hills Elementary School District is \$2,632,583, of which \$2,090,869 is Local Control Funding Formula (LCFF), \$217,987 is other state funds, \$125,764 is local funds, and

\$197,963 is federal funds. Of the \$2,090,869 in LCFF Funds, \$519,123 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

LCFF Budget Overview for Parents

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Elk Hills Elementary School District plans to spend for 2021-22. It shows how much of the total is tied to planned actions and services in the LCAP.

Elk Hills Elementary School District plans to spend \$2,323,013 for the 2021-22 school year. Of that amount, \$623,478 is tied to actions/services in the LCAP and \$1,699,535 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

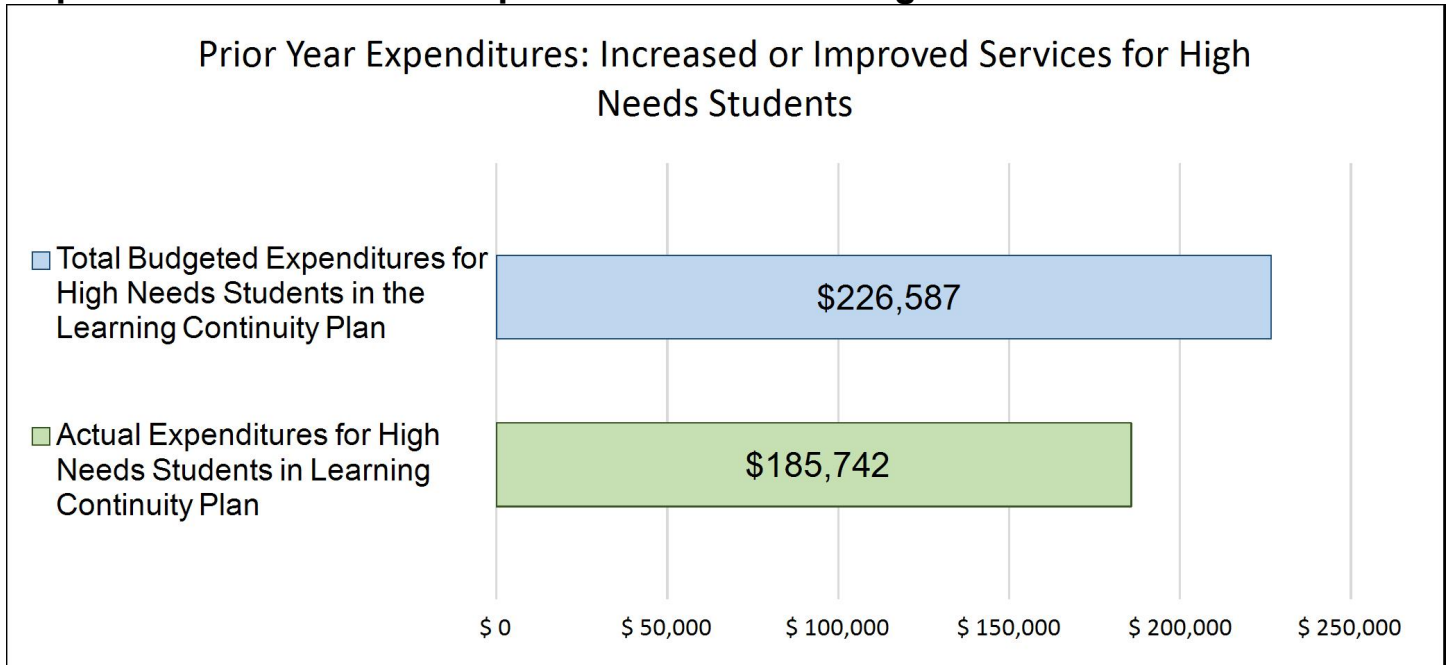
General fund budget expenditures for the school year not included in the LCAP include classified and certificated staff to ensure comprehensive services for all students and staff are prioritized across the school district. Additionally, general fund expenditures also include annual H&W and retirement expenditures. Lastly, remainder of expenditures include day-to-day operation costs such as utilities, transportation/fuel, supplies and ongoing expenditures for classified and certificated substitutes.

Increased or Improved Services for High Needs Students in the LCAP for the 2021-22 School Year

In 2021-22, Elk Hills Elementary School District is projecting it will receive \$519,123 based on the enrollment of foster youth, English learner, and low-income students. Elk Hills Elementary School District must describe how it intends to increase or improve services for high needs students in the LCAP. Elk Hills Elementary School District plans to spend \$529,869 towards meeting this requirement, as described in the LCAP.

LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2020-21



This chart compares what Elk Hills Elementary School District budgeted last year in the Learning Continuity Plan for actions and services that contribute to increasing or improving services for high needs students with what Elk Hills Elementary School District estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

In 2020-21, Elk Hills Elementary School District's Learning Continuity Plan budgeted \$226,587 for planned actions to increase or improve services for high needs students. Elk Hills Elementary School District actually spent \$185,742 for actions to increase or improve services for high needs students in 2020-21.

The 2020-21 amount did not impact the actions and services and the overall increased or improved services for high needs students. The district remained in a distance learning and hybrid model with offset costs. The district also took advantage of outside state/federal restricted grants/funds to ensure increase or improve services were maintained.