

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Elk Hills Elementary School District

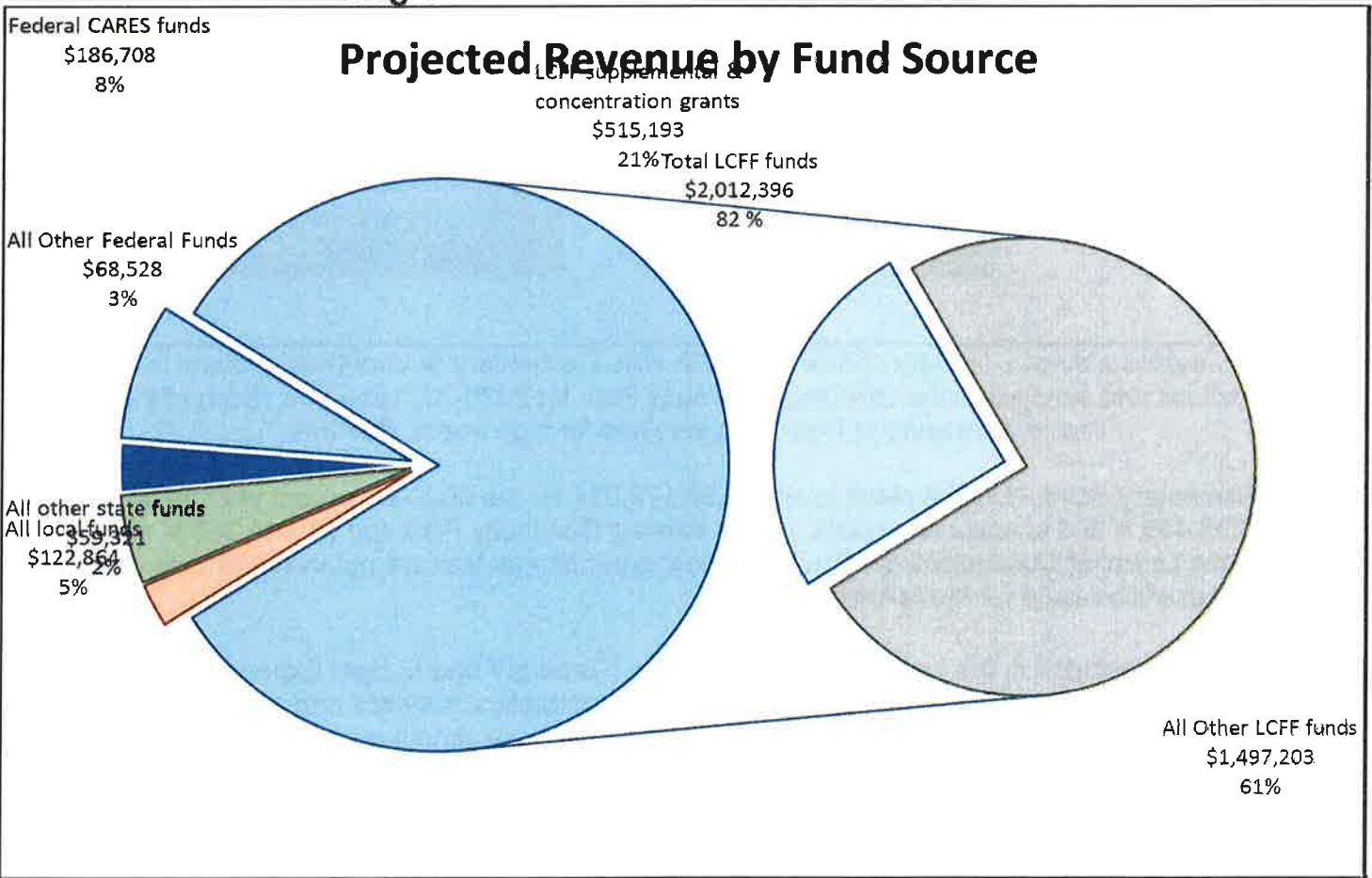
CDS Code: 15634466009450

School Year: 2020-2021

LEA contact information: Ricardo Esquivel, Superintendent/Principal

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-21 LCAP Year

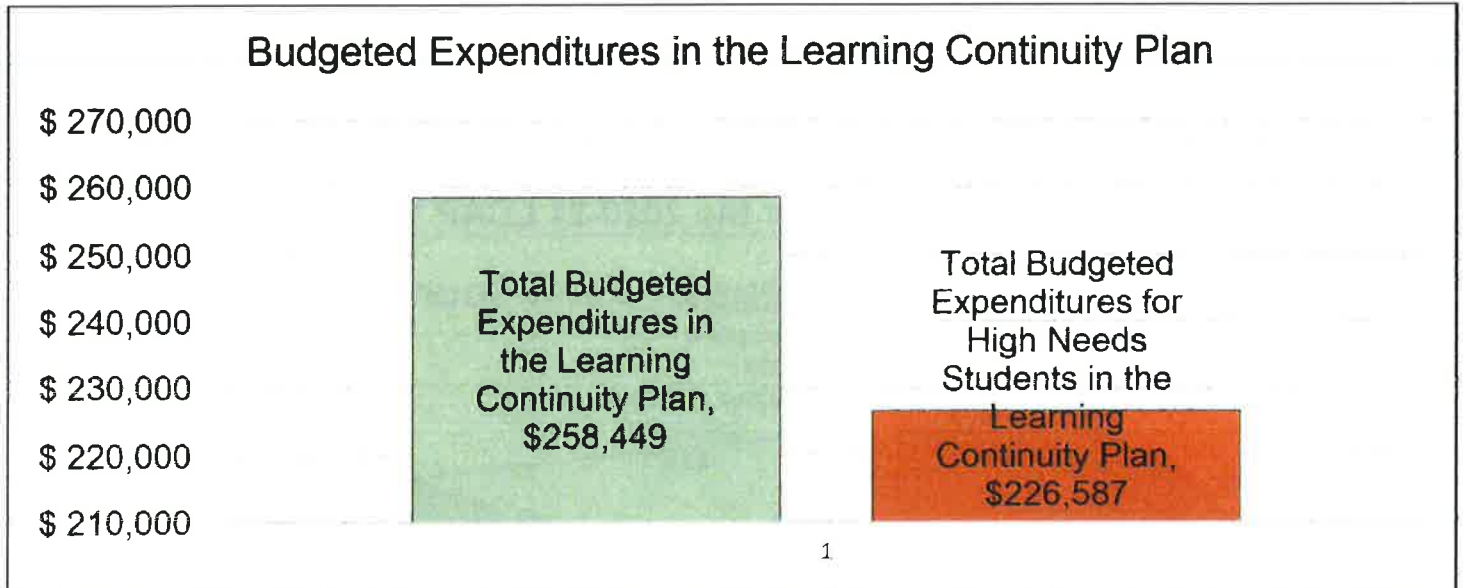


This chart shows the total general purpose revenue Elk Hills Elementary School District expects to receive in the coming year from all sources.

The total revenue projected for Elk Hills Elementary School District is \$2,449,817, of which \$2,012,396 is Local Control Funding Formula (LCFF), \$59,321 is other state funds, \$122,864 is local funds, and \$255,236 is federal funds. Of the \$255,236 in federal funds, \$186,708 are federal CARES Act funds. Of the \$2,012,396 in LCFF Funds, \$515,193 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Elk Hills Elementary School District plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Elk Hills Elementary School District plans to spend \$2,172,814 for the 2020-21 school year. Of that amount, \$258,449 is tied to actions/services in the Learning Continuity Plan and \$1,914,365 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

Expenditures not included in the Learning Continuity Plan (General Fund Budget Expenditures) are directed towards salaries, health & welfare benefits, & books/supplies, services and other operating expenses. Salaries and benefits make up 74% of the total budget expenditures.

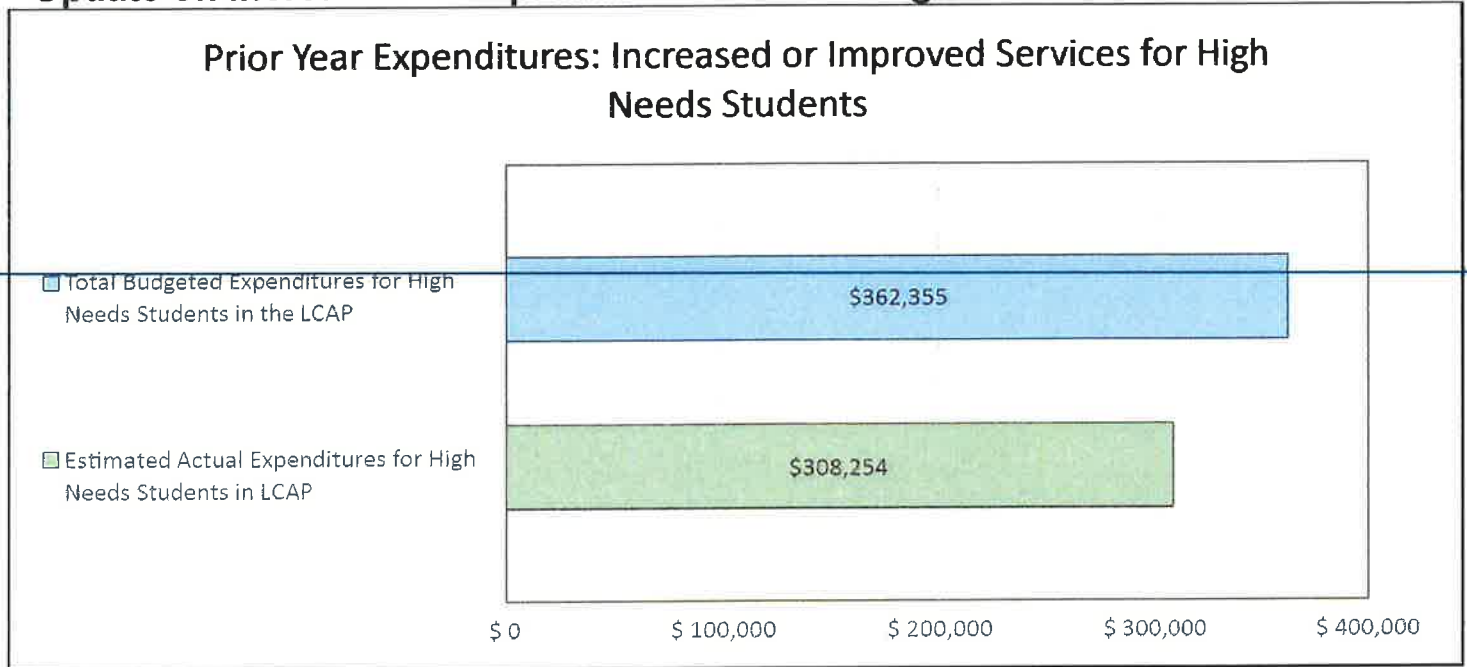
Increased or Improved Services for High Needs Students in in the Learning Continuity Plan for the 2020-2021 School Year

In 2020-21, Elk Hills Elementary School District is projecting it will receive \$515,193 based on the enrollment of foster youth, English learner, and low-income students. Elk Hills Elementary School District must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Elk Hills Elementary School District plans to spend \$226,587 towards meeting this requirement, as described in the Learning Continuity Plan.

EHSD is using LCFF dollars in the Learning Continuity Plan to continue to (1) provide additional staff development and professional coaching (2) maintain lower class sizes in grades K-8 based on additional staffing needs and (3) provide additional 1:1 technology and additional instructional services for each student.

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Update on Increased or Improved Services for High Needs Students in 2019-20



This chart compares what Elk Hills Elementary School District budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Elk Hills Elementary School District actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-20, Elk Hills Elementary School District's LCAP budgeted \$362,355 for planned actions to increase or improve services for high needs students. Elk Hills Elementary School District actually spent \$308,254 for actions to increase or improve services for high needs students in 2019-20.

Due to the Covid-19 pandemic, we were unable to provide the full scope of anticipated services. These services included: (1) professional development (2) student activities/fieldtrips (3) extra duty pay for in-person intervention support.