## Form B: Centralized Services for Planned Improvements in Student Performance

The following actions and related expenditures support this site program goal and will be performed as a centralized service. Note: the total amount for each categorical program in Form B must be aligned with the Consolidated Application.

# School Goal #: Mathematics scores will improve by 3% school-wide by August 2014

Actions to be Taken to Reach This Goal <sup>1</sup> Consider all appropriate dimensions (e.g., Teaching and Learning, Staffing, and Professional Development)	Start Date <sup>2</sup> Completion Date	Proposed Expenditures	Estimated Cost	Funding Source (itemize for each source)
Allow for Math collaboration between teachers on Wednesday	Sept. 2013			
planning dates.		D.1 M.(	<b>DE 405</b>	
Purchase materials and supplies	June 2014	Bridge Materials	\$5,485	EIA
Provide Common Core Professional Development		Teacher Professional Development	\$9,000	EIA

Note: Centralized services may include the following direct services:

- Research-based instructional strategies, curriculum development, school climate, and data disaggregation for instructional staff
- District-wide staff providing specific services to schools, e.g., English Language Development Coordinator, Teachers on Special Assignment, Instructional Coaches
- After–School and Summer School programs funded by categorical programs
- Data analysis services, software, and training for assessment of student progress

Centralized services do not include administrative costs.

Please duplicate this form as necessary.

See Appendix A: Chart of Legal Specifics for the Single Plan for Student Achievement for content required by each program or funding source supporting this goal.

<sup>&</sup>lt;sup>2</sup> List the date an action will be taken, or will begin, and the date it will be completed.

# Form C: Programs Included in this Plan

Check the box for each state and federal categorical program in which the school participates and, if applicable, enter amounts allocated. The plan must describe the activities to be conducted at the school for each of the state and federal categorical program in which the school participates. The totals on these pages should match the cost estimates in Form A and the school's allocation from the ConApp.

Note: for many of the funding sources listed below, school districts may be exercising Categorical Program Provisions options (flexibility), which are described at: <a href="http://www.cde.ca.gov/fg/aa/co/ca12sguiappcatprog.asp">http://www.cde.ca.gov/fg/aa/co/ca12sguiappcatprog.asp</a>

State Programs		
	California School Age Families Education Purpose: Assist expectant and parenting students to succeed in school	\$
	Economic Impact Aid/State Compensatory Education (EIA-SCE) Purpose: Help educationally disadvantaged students succeed in the regular program	\$
$\boxtimes$	Economic Impact Aid/Limited English Proficient (EIA-LEP) Purpose: Develop fluency in English and academic proficiency of English learners	\$14985
	Peer Assistance and Review Purpose: Assist teachers through coaching and mentoring	\$
	Professional Development Block Grant Purpose: Attract, train, and retain classroom personnel to improve student performance in core curriculum areas	\$
	Pupil Retention Block Grant Purpose: Prevent students from dropping out of school	\$
	Quality Education Investment Act (QEIA) Purpose: Funds are available for use in performing various specified measures to improve academic instruction and pupil academic achievement	\$
	School and Library Improvement Program Block Grant Purpose: Improve library and other school programs	\$
	School Safety and Violence Prevention Act Purpose: Increase school safety	\$
	Tobacco-Use Prevention Education Purpose: Eliminate tobacco use among students	\$
	List and Describe Other State or Local Funds (e.g., Career and Technical Education [CTE], Gifted and Talented Education [GATE])	\$
	Total amount of state categorical funds allocated to this school	\$

Fed	Allocation			
	Title I, Part A: Allocation Purpose: To improve basic programs operated by local educational agencies (LEAs)			
	Title I, Part A: Parental Involvement (if applicable under Section 1118[a][3][c] of the Elementary and Secondary Education Act)  Purpose: Ensure that parents have information they need to make well-informed choices for their children, more effectively share responsibility with their children's schools, and help schools develop effective and successful academic programs (this is a reservation from the total Title I, Part A allocation).			
$\boxtimes$	For Program Improvement Schools only: Title I, Part A Program Improvement (PI) Professional Development (10 percent minimum reservation from the Title I, Part A reservation for schools in PI Year 1 and 2)  \$1500			
	Title II, Part A: Improving Teacher Quality  Purpose: Improve and increase the number of highly qualified teachers and principals			
Title III, Part A: Language Instruction for Limited-English-Proficient (LEP) Students Purpose: Supplement language instruction to help LEP students attain English proficiency and meet academic performance standards			\$	
	Title VI, Part B: Rural Education Achievement Program Purpose: Provide flexibility in the use of ESEA funds to eligible LEAs			
For School Improvement Schools only: School Improvement Grant (SIG) Purpose: to address the needs of schools in improvement, corrective action, and restructuring to improve student achievement			\$	
	Other federal funds (list and describe)			
Other federal funds (list and describe)			\$	
Other federal funds (list and describe)			\$	
Total amount of federal categorical funds allocated to this school			\$	
Total amount of state and federal categorical funds allocated to this school			\$	

Note: Other Title I-supported activities that are not shown on this page may be included in the SPSA Action Plan.

## Form D: School Site Council Membership

California *Education Code* describes the required composition of the School Site Council (SSC). The SSC shall be composed of the principal and representatives of: teachers selected by teachers at the school; other school personnel selected by other school personnel at the school; parents of pupils attending the school selected by such parents; and, in secondary schools, pupils selected by pupils attending the school.<sup>3</sup> The current make-up of the SSC is as follows:

Names of Members	Principal	Classroom Teacher	Other School Staff	Parent or Community Member	Secondary Student
Jeff Tensley					
Jamie Green		$\boxtimes$			
Lyndsey Watkins		$\boxtimes$			
Sandra Bafia			$\boxtimes$		
Betty Negrete			$\boxtimes$		
Michelle Sharp				$\boxtimes$	
Tia Dowden				$\boxtimes$	
Chris Hickernell				$\boxtimes$	
Numbers of members in each category	1	2	2	3	0

<sup>&</sup>lt;sup>3</sup> EC Section 52852

#### Form E: Recommendations and Assurances

The school site council (SSC) recommends this school plan and proposed expenditures to the district governing board for approval and assures the board of the following:

- 1. The SSC is correctly constituted and was formed in accordance with district governing board policy and state law.
- 2. The SSC reviewed its responsibilities under state law and district governing board policies, including those board policies relating to material changes in the Single Plan for Student Achievement (SPSA) requiring board approval.

3.	committees before adopting this plan (Check those that apply):							
	$\boxtimes$	State Compensatory Education Advis	sory Committee	Signature				
		English Learner Advisory Committee_		Signature				
		Special Education Advisory Committee	ee	Signature				
		Gifted and Talented Education Advis	ory Committee	Signature				
		District/School Liaison Team for scho	ools in Program Improvement	Signature				
		Compensatory Education Advisory C	committee	Signature				
		Departmental Advisory Committee (s	econdary)	Signature				
		Other committees established by the	school or district (list)	Signature				
4.	in th	The SSC reviewed the content requirements for school plans of programs included in this SPSA and believes all such content requirements have been met, including those found in district governing board policies and in the local educational agency plan.						
5.	ac	This SPSA is based on a thorough analysis of student academic performance. The actions proposed herein form a sound, comprehensive, coordinated plan to reach stated school goals to improve student academic performance.						
6.	Tł	This SPSA was adopted by the SSC at a public meeting on: June 13, 2013.						
Αt	test	ed:						
Ty	/pe	I name of School Principal	Signature of School Principal	Date				
Ty	/pe	I name of SSC Chairperson	Signature of SSC Chairperson	 Date				